GCRB | Glasgow Colleges' Regional Board

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Friday 28 August 2020

Derek Smeall
Principal
Glasgow Kelvin College

Via email

Dear Derek

Additional Capital Funding 2020-21

This letter confirms the additional grant funding which will be provided by GCRB to the college for 2020-21. The decisions made by the GCRB Board regarding the allocation of these funds will support Scottish Government, and Scottish Funding Council, ambitions and provide additional capital grant to the colleges.

The capital grant is split into two elements; to support digital provision in AY 2020-21 and to support economic recovery in FY 2020-21. The individual college allocations are set out in the Appendix and result from significant discussion. I thank you for your constructive contributions to this process.

The funding is provided on the basis that the Conditions of College Funding and Financial Responsibilities are accepted by the College[1]. In addition, the following specific conditions apply to these two grants:

1. The Capital Grant to Support Digital Provision must be used for:
    - The purpose intended.
    - Capital (not revenue) expenditure.
    - The Academic Year 2020-21 and must be spent by 31 July 2021.

2. The Capital Grant to Support Economic Recovery must be used for:
    - The purpose intended and cannot be used in respect of student accommodation.
    - Capital (not revenue) expenditure.
    - The Financial Year 2020-21 and must be spent by 31 March 2021.

[1] These conditions are set out in Appendix B and Appendix C of the Main Grant Letter for 2020-21 issued on 9 July 2020.

In providing these grants to GCRB, the Scottish Funding Council has stipulated certain reporting requirements. In order for GCRB to meet its obligations, the college is asked to:

- Provide an outline report (on the use of funds to support digital provision) by 30 November 2020 and a final report by 31 July 2021.
- Confirm (by 31 December 2020) that the funding (allocated to support economic recovery) will be deployed in FY 2020-21 and report (by 30 April 2021) showing how this funding has been utilised.

I thank you again for your positive participation in the setting of ambitious regional strategic goals whose achievement is supported by this funding.

Yours sincerely,

Martin Boyle
GCRB Executive Director

Glasgow Colleges' Regional Board – Additional Capital Funding 2020-21

Appendix A - Funding

Table 1 - Capital Funding to Support Digital Provision in AY 2020-21

Capital Funding	City of Glasgow College	Glasgow Clyde College	Glasgow Kelvin College	Total
FE Digital Support Funding 2020-21	£124,953	£137,436	£77,713	**£340,102**
HE Digital Support Funding 2020-21	£137,751	£67,741	£28,500	**£233,992**
Net Grant	**£262,704**	**£205,177**	**£106,213**	**£574,094**

Table 2 – Additional Capital Funding to Support Economic Recovery in FY 2020-21

Capital Funding	City of Glasgow College	Glasgow Clyde College	Glasgow Kelvin College	Total
Capital Allocation for Lifecycle Maintenance	£278,472	£196,221	£122,589	**£597,282**
Capital Allocation based on Gross High Priority Backlog Maintenance FY 2020-21	£0	£403,029	£103,767	**£506,796**
Net Grant	**£278,472**	**£599,250**	**£226,356**	**£1,104,078**